

# House Ways and Means Request



Association of Developmental Disabilities Providers

Community for Living. Community for Life.

## DAY & EMPLOYMENT

Needs \$9.8 million to keep all current supports and placements

ADDP FY 17 Continued Service Estimate	Baker House Two FY 17 Budget	Difference to Request in House Ways and Means
\$201,966,335 Line Item 5920-2025	\$192,196,335	Short \$9.8 million
\$8,645,000 Line Item 5920-2026	\$7,645,000	Short \$1 million

10,000+ people depend on this account to fund for Supported Employment, Community Based Day Supports, Day Habilitation Wraps that assist people with significant physical & behavioral challenges, Increased integrated employment opportunities for people in CBDS & entering Supported Employment.

## COMMUNITY RESIDENTIAL BUDGET

Under ADPP Estimate

ADDP FY 17 Continued Service Estimate	Baker House Two FY 17 Budget	Difference to Request in House Ways and Means
\$1,116 Billion Line Item 5920-2000	\$1,110 Billion	Short \$6.5 Million

The Community Residential Line Item, 5920-2000 includes funding for nearly 9000 people living in a variety of community settings such as group homes, shared living and wrap services for Adult Foster Care settings.

## TURNING 22

In FY 17: 900 graduating students will need support

ADDP FY 17 Continued Service Estimate	Baker House Two FY 17 Budget	Difference to Request in House Ways and Means
\$15 Million	\$7 Million	Short -\$8 Million

900 students leaving special education will need residential, employment, day services and transportation supports. Existing line items do not cover these expenses.

## SUPPORTING FAMILIES

Supporting Families of Massachusetts

ADDP FY 17 Request	Baker House Two FY 17 Budget	Difference to Request in House Ways and Means
\$72,739,395 Line Item 5920-3000	\$62,739,395	\$10 Million
\$9,000,000 Line Item 5948-0012 & 7061-0012	\$6,500,000	\$2.5 Million
8,982,207 Line Item 5920-3010	\$6,482,207	\$2.5 Million

Across Massachusetts, more than 20,000 families are caring for a family member with an intellectual or developmental disability in the family home. While these families represent 60% of the individuals served by DDS, family support for caregivers is only 3.5% of the DDS budget. Family Support & Respite Services are 75% - 80% less expensive than out of home placement. Families are the largest group of service providers in the state. If family members were no longer available, the economic cost to the state would increase astronomically.

## BRAIN INJURY

Implement the Massachusetts Brain Injury Commission Report

ADDP Request for FY 17	Governor's House Two Recommendation:	Difference to Request in House Ways and Means
\$22,817,983 Line Item 4120-6000	\$15,898,808	\$7 million

Today, only 894 eligible citizens receive services & supports out of 4318 eligible for service. Establish service center, employment and residential supports. Increase services for targeted populations, including elders, veterans and others

