

Fiscal Year 2019 Budget

ADDP

Line Item	Description	FY'18 Final	Governor (HB2)	House	Senate
Supporting Adults					
DDS 5920-2025	Community Day/Work	202,120,152	209,629,791		
DDS 5920-2000	Community Residential	1,164,904,714	1,192,178,088		
DDS 5911-2000	Transportation	22,201,781	23,824,627		
DDS 5920-3020	Autism Omnibus	13,338,362	18,083,764		
DDS 5920-3025	Aging with DD	100,000	100,000		
Other line items					
MRC 4210-6000	Head Injury Treatment Services	15,958,848	15,614,075		
MH 4000-0601	Senior Care (Includes Adult Family/Foster Care)	3,520,335,443	3,583,516,725		
Supporting Families Campaign					
DDS 5920-5000	Turning 22	23,102,218	25,044,805		
DDS 5920-3000	Respite/Family Support	63,532,818	64,014,863		
DDS 5920-3010	Autism Waiver Children	6,474,349	6,474,349		
5948-0012 & 7061-0012	DESE/DDS In Home	6,500,000	6,500,000		

Updated Jan. 24, 2018