Fiscal Year 2020 Budget Ask
Top 3 Priorities

1. LINE ITEM 5920-2025, DDS DAY AND EMPLOYMENT
Increase $6.7M over Governor’s Budget Recommendation to $239,513,699
About 14,000 adults receive essential day and employment services on an annual basis.*
Our request:
• Maintains funding for the current level of individuals receiving day and employment services
• Provides funding for about 300 eligible individuals currently not receiving services
• Accounts for the lack of full funding to adequately implement the *Blueprint for Success: Employing Individuals with Intellectual Disabilities in Massachusetts*
• Ensures staffing levels are consistent with Chapter 257, and
• Adds funding to transport individuals to/from their programs and go out into the community during the day (i.e. CMS Community Rule regarding community integration).

*Includes a duplicated count since some people attend a day program and work.

2. LINE ITEM 5911-2000, DDS TRANSPORTATION SERVICES
Increase $1.4M over Governor’s Budget to $30,145,011
This account is used to transport individuals to/from their day and work programs. Our request addresses the need to serve the current cohort of individuals receiving transportation services in 5920-2025 and provides transportation for about 300 new individuals.

3. LINE ITEM 5920-3020, DDS AUTISM OMNIBUS
Increase $5.8M over Governor’s Budget to $30,752,968
Our request would fund services for approximately 400 eligible individuals currently not receiving services.

ADDITIONAL LINE ITEMS SUPPORTED BY ADDP
- DDS 5920-2000, Community Residential: Maintain Governor’s budget recommendation at $1,278,155,080
- MH 4000-0601, Senior Care: Maintain Governor's recommendation at $3,746,483,697 (includes $2M level funding for AFC)
- MRC 4120-6000, Head Injury Treatment Services: Increase by $2.5 million over Governor's recommendation to $20,377,125
- DDS 5920-3000, Respite/Family Support: Increase $3.4 million over Governor's budget recommendation at $69,992,263
- DDS 5920-5000, Turning 22: Maintain Governor's recommendation at $25,050,287
- DDS 5920-3025, Aging with Developmental Disabilities: Maintain Governor’s budget recommendation at $100K