



Fiscal Year 2020 Budget Ask Top 3 Priorities

1

LINE ITEM 5920-2025, DDS DAY AND EMPLOYMENT

Increase \$6.7M over Governor's Budget Recommendation to \$239,513,699

About 14,000 adults receive essential day and employment services on an annual basis.*

Our request:

- Maintains funding for the current level of individuals receiving day and employment services
- Provides funding for about 300 eligible individuals currently not receiving services
- Accounts for the lack of full funding to adequately implement the *Blueprint for Success: Employing Individuals with Intellectual Disabilities in Massachusetts*
- Ensures staffing levels are consistent with Chapter 257, and
- Adds funding to transport individuals to/from their programs and go out into the community during the day (i.e. CMS Community Rule regarding community integration).

**Includes a duplicated count since some people attend a day program and work.*

2

LINE ITEM 5911-2000, DDS TRANSPORTATION SERVICES

Increase \$1.4M over Governor's Budget to \$30,145,011

This account is used to transport individuals to/from their day and work programs. Our request addresses the need to serve the current cohort of individuals receiving transportation services in 5920-2025 and provides transportation for about 300 new individuals.

3

LINE ITEM 5920-3020, DDS AUTISM OMNIBUS

Increase \$5.8M over Governor's Budget to \$30,752,968

Our request would fund services for approximately 400 eligible individuals currently not receiving services.

ADDITIONAL LINE ITEMS SUPPORTED BY ADDP

DDS 5920-2000, Community Residential: Maintain Governor's budget recommendation at \$1,278,155,080

MH 4000-0601, Senior Care: Maintain Governor's recommendation at \$3,746,483,697 (Includes \$2M level funding for AFC)

MRC 4120-6000, Head Injury Treatment Services: Increase by \$2.5 million over Governor's recommendation to \$20,377,125

DDS 5920-3000, Respite/Family Support: Increase \$3.4 million over Governor's budget recommendation at \$69,992,263

DDS 5920-5000, Turning 22: Maintain Governor's recommendation at \$25,050,287

DDS 5920-3025, Aging with Developmental Disabilities: Maintain Governor's budget recommendation at \$100K