

Fiscal Year 2021 State Budget Cycle

ADDP

Line Item	Description	FY'20 Budget (GAA)	FY'21 Gov. H2 Budget	FY'21 Gov. Revised H2 Budget	House Ways & Means Budget	Senate Ways & Means Budget	Conference Committee	Gov. Final FY'21 Budget
DDS 5920-3020	Autism Omnibus	\$30,752,968	\$38,586,296	\$38,586,296	\$38,586,296	\$38,586,296	\$38,586,296	\$38,586,296
DDS 5920-2025	Community Day/Work Programs	\$239,513,699	\$253,891,529	\$219,732,871	\$239,513,699	\$239,513,699	\$239,563,699	\$239,563,699
DDS 5920-2000	Community Residential	\$1,278,155,080	\$1,287,631,747	\$1,287,631,747	\$1,287,631,747	\$1,287,631,748	\$1,287,631,748	\$1,287,631,748
DDS 5920-3000	Respite/Family Support	\$70,092,263	\$77,853,898	\$77,853,898	\$77,853,898	\$77,853,898	\$77,853,898	\$77,853,898
DDS 5911-2000	Transportation	\$29,495,011	\$33,287,751	\$33,287,751	\$33,287,751	\$33,287,751	\$33,287,751	\$33,287,751
DDS 5920-5000	Turning 22	\$25,050,287	\$25,051,713	\$25,051,713	\$25,051,713	\$25,051,713	\$25,051,713	\$25,051,713
MH 4000-0601	Senior Care (Includes AFC)	\$3,746,483,697	\$3,665,313,653	\$3,894,496,052	\$3,894,496,052	\$3,894,496,052	\$3,894,496,052	\$3,894,496,052
MRC 4120-6000	Head Injury Treatment Services	\$19,977,126	\$20,651,939	\$20,651,939	\$21,651,939	\$20,651,938	\$21,651,939	\$21,651,939
1599-6903	Chapter 257 & Human Service Reserve	\$20,500,000	\$160,000,000	\$160,000,000	\$160,000,000	\$160,000,000	\$160,000,000	\$160,000,000