

Fiscal Year 2022 State Budget

ADDP

Line Item	Description	Gov. Final FY'21 Budget	FY'21 Spending	Gov. H1 FY22 Budget Proposal	House FY22 Budget Recommendation	Senate FY22 Budget Recommendation
DDS 5920-3020	Autism Omnibus	\$38,586,296	\$36,586,295	\$36,607,970	\$36,607,970	\$36,607,970
DDS 5920-2025	Community Day/ Work Programs	*\$239,563,699	\$244,228,063	\$204,962,246	\$219,962,246	\$219,962,246*
DDS 5920-2000	Community Residential	\$1,287,631,748	\$1,409,174,070	\$1,408,349,243	\$1,408,349,243	\$1,408,349,244**
DDS 5920-3000	Respite/Family Support	\$77,853,898	\$75,101,475	\$77,853,898	\$84,853,898	\$84,853,898
DDS 5911-2000	Transportation	\$33,287,751	\$26,862,751	\$20,095,451	\$27,095,451	\$27,095,451
DDS 5920-5000	Turning 22	\$25,051,713	\$24,556,712	\$79,948,997	\$79,948,997	\$79,948,997
MH 4000-0601	Senior Care (Includes AFC)	\$3,894,496,052	\$3,941,437,261	\$3,672,225,668	\$3,699,225,668	\$3,714,225,672
MRC 4120-6000	Head Injury Treatment Services	\$21,651,939	\$23,326,748	\$22,621,121	\$23,384,003	\$22,621,548
1599-6903	Chapter 257 & Human Service Reserve	\$160,000,000	\$1,507,574	\$79,000,000	\$79,000,000	\$79,000,000

*Dept. report required by 12-31-21

**Dept. report required by 10-15-21