

Fiscal Year 2022 State Budget Cycle

ADDP

| Line Item | Description | Gov. Final FY'21 Budget | FY'21 Spending | Gov. H1 FY22 Budget Proposal | Gov. Comment |
|---------------|-------------------------------------|-------------------------|-----------------|------------------------------|--|
| DDS 5920-3020 | Autism Omnibus | \$38,586,296 | \$36,586,295 | \$36,607,970 | |
| DDS 5920-2025 | Community Day/Work Programs | *\$239,563,699 | \$244,228,063 | \$204,962,246 | Decreased funding to meet projected need and transferred funds to 5920-5000. |
| DDS 5920-2000 | Community Residential | \$1,287,631,748 | \$1,409,174,070 | \$1,408,349,243 | |
| DDS 5920-3000 | Respite/Family Support | \$77,853,898 | \$75,101,475 | \$77,853,898 | |
| DDS 5911-2000 | Transportation | \$33,287,751 | \$26,862,751 | \$20,095,451 | Decreased funding to meet projected need and transferred funds to 5920-5000. |
| DDS 5920-5000 | Turning 22 | \$25,051,713 | \$24,556,712 | \$79,948,997 | Increased funding to meet projected need and consolidated funds from other line items. |
| MH 4000-0601 | Senior Care (Includes AFC) | \$3,894,496,052 | \$3,941,437,261 | \$3,672,225,668 | |
| MRC 4120-6000 | Head Injury Treatment Services | \$21,651,939 | \$23,326,748 | \$22,621,121 | |
| 1599-6903 | Chapter 257 & Human Service Reserve | \$160,000,000 | \$1,507,574 | \$79,000,000 | Decreased funding to meet projected need; FY21 funding transferred to relevant budgetary accounts. |

*Note:

-Final FY'21 allocation for Day/Work was reduced by \$14.3 million as compared to Governor Baker's original recommendation made in Jan. 2020, which was \$253,891,529.