

Line Item	Description	FY'23 GAA	FY'24 Gov. H1	FY'24 House W&M	FY'24 House	FY'24 Senate W&M	Conference Committee	ADDP FY'24 Request
1599-6903	Chapter 257 & Human Service Reserve	\$230,000,000	\$173,000,000	\$173,000,000	\$173,000,000	\$173,000,000	\$173,000,000	\$173,000,000
DDS 5920-2025	Community Day/Work Programs	\$278,562,283	\$240,080,258	\$240,080,258	\$240,155,258	\$243,080,258	\$243,155,258	\$245,680,258
DDS 5911-2000	Transportation Services	\$33,869,314	\$33,535,611	\$33,535,611	\$33,535,611	\$33,535,611	\$33,535,611	\$33,535,611
DDS 5920-2000	Community Residential	\$1,442,384,037	\$1,715,777,146	\$1,715,777,146	\$1,715,777,146	\$1,715,777,146	\$1,715,777,146	\$1,715,777,146
DDS 5920-3000	Respite/Family Support	\$90,628,537	\$98,053,790	\$98,053,790	\$98,053,790	\$98,053,790	\$98,053,790	\$98,053,790
MH 4000-0601	Senior Care (Includes AFC & Day Hab)	\$3,808,875,619	\$4,486,764,509	\$4,486,764,509	\$4,486,764,509	\$4,486,764,509	\$4,486,914,509	\$4,486,764,509
DDS 5920-3020	Autism Omnibus	\$42,300,000	\$52,540,994	\$52,540,994	\$52,540,994	\$52,540,994	\$52,540,994	\$52,540,994
DDS 5920-5000	Turning 22	\$84,099,551	\$105,653,241	\$105,653,241	\$105,653,241	\$105,653,241	\$105,653,241	\$105,653,241
DDS 5920-2003	Supportive Technology for Individuals	\$1,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000
MRC 4120-6000	Head Injury Treatment Services	\$24,888,784	\$28,507,283	\$27,919,083	\$27,919,083	\$27,919,083	\$27,919,083	\$28,507,283