

FY'20 State Budget Tracking

ADDP

Line Item	Description	FY'19 Final Budget	FY'20 Governor Budget Rec.	FY'20 House Budget Rec.	FY'20 Senate Budget Rec.	Conference Committee
ADDP Priority Items Supporting Adults and Families in Communities						
DDS 5920-2025	1. Day/Work	\$210,704,791	\$232,813,699	\$236,263,699	\$232,813,699	\$239,513,699
DDS 5911-2000	2. Transportation	\$24,324,627	\$28,745,011	\$29,495,011	\$28,745,011	\$29,495,011
DDS 5920-3020	3. Autism Omnibus	\$18,083,764	\$24,952,968	\$27,452,968	\$24,952,968	\$30,752,968
Additional Items Supported						
DDS 5920-2000	Community Residential	\$1,192,178,088	\$1,278,155,080	\$1,278,155,080	\$1,278,155,080	\$1,278,155,080
MRC 4120-6000	Head Injury Treatment Services	\$16,364,075	\$17,877,125	\$18,977,126	\$17,877,125	\$19,977,126
MH 4000-0601	Senior Care (Includes AFC)	\$3,587,516,725	\$3,746,483,697	\$3,746,483,697	\$3,746,483,697	\$3,746,483,697
DDS 5920-5000	Turning 22	\$25,154,805	\$25,050,287	\$25,050,287	\$25,050,287	\$25,050,287
DDS 5920-3000	Respite/Family Support	\$65,014,863	\$66,592,263	\$70,092,263	\$66,592,263	\$70,092,236
DDS 5920-3025	Aging with DD	\$130,000	\$100,000	\$100,000	\$100,000	\$100,000