

Fiscal Year 2019 Budget

ADDP

Line Item	Description	FY'18 Final	Governor (HB2)	House Budget	Senate Budget	Amendment Request
Supporting Adults and Their Families						
DDS 5920-2025	Community Day/Work	202,120,152	209,629,791	210,604,791	209,629,791	Add \$3M
DDS 5920-2000	Community Residential	1,164,904,714	1,192,178,088	1,192,139,502	1,192,178,088	Add \$18M
DDS 5911-2000	Transportation	22,201,781	23,824,627	23,824,627	23,824,627	Add \$2.6M
DDS 5920-3020	Autism Omnibus	13,338,362	18,083,764	18,073,445	18,083,764	Add \$2M
DDS 5920-3025	Aging with DD	100,000	100,000		130,000	
MRC 4120-6000	Head Injury Treatment Services	15,958,848	15,614,075	16,200,000	16,364,075	Add \$250K
MH 4000-0601	Senior Care (Includes Adult Family/Foster Care)	3,520,335,443	3,583,516,725	3,583,516,725	3,583,516,725	Add \$2M
Supporting Families Campaign						
DDS 5920-5000	Turning 22	23,102,218	25,044,805	25,044,805	25,044,805	
DDS 5920-3000	Respite/Family Support	63,532,818	64,014,863	65,014,863	64,014,863	Add \$6M
DDS 5920-3010	Autism Waiver Children	6,474,349	6,474,349	6,973,203	6,474,349	Add \$1.5M
5948-0012 & 7061-0012	DESE/DDS In Home	6,500,000	6,500,000	6,500,000	6,500,000	Add \$2.5M