



ADDP Fiscal Year 2022 State Budget Ask

Redesigning the Day and Employment Service Delivery System

As one outcome of the pandemic, the Massachusetts Executive Office of Health and Human Services has instructed both the Department of Developmental Services and MassHealth to redesign the delivery of day service supports to ultimately establish a day services system that has the flexibility and stability necessary to better meet the needs of individuals and families going forward. ADDP supports and is committed to this initiative and is already in the process of working with its State Partners on this system re-design.

Although constituents have utilized less day service throughout the public health emergency, an upward trend in service utilization is anticipated over the course of this and next fiscal year due to the availability of a COVID-19 vaccine and the application of new service delivery methods.

ADDP Requests Your Support:

1

COMMUNITY DAY/WORK PROGRAMS (LINE ITEM DDS 5920-2025)

Increase by \$15M above the Governor's House One recommendation to \$219,962,246.

Our request:

- Acknowledges an initial investment needed to re-design the service system to respond to the resources needed to add new day service components or modalities, such as remote/virtual supports and in-home or in-community services.
- Provides a "bridge" for community-based provider agencies to re-design their current service model, which will require recruiting and hiring staff, training staff for new roles and responsibilities, and providing technology supports.
- Allows an opportunity to develop a service model that is fluid based on real-time, individualized needs of constituents who may be unable to engage in traditional day services at any point in time.
- Anticipates the increased service need once constituents are vaccinated and ready to return to their day programs.

2

TRANSPORTATION (LINE ITEM 5911-2000)

Increase by \$7M above the Governor's House One recommendation to \$27,095,451.

Our request:

- Acknowledges the need for transportation to meet some constituent demand for the new day service components, in particular in-home and in-community supports.
- Anticipates the increased service need once constituents are vaccinated and ready to return to their day programs.

ADDITIONAL LINE ITEMS SUPPORTED BY ADDP ARE LISTED IN THE CHART ON PAGE 2.



Association of Developmental
Disabilities Providers

Community for Living. Community for Life.

ADDP FISCAL YEAR 2022 State Budget Summary

Line Item	Description	Final FY'21 Budget	FY'21 Spending	Gov. H1 FY22 Budget Proposal	Gov. Comment
DDS 5920-3020	Autism Omnibus	\$38,586,296	\$36,586,295	\$36,607,970	
DDS 5920-2025	Community Day/ Work Programs	*\$239,563,699	\$244,228,063	\$204,962,246	Decreased funding to meet projected need and transferred funds to 5920-5000.
DDS 5920-2000	Community Residential	\$1,287,631,748	\$1,409,174,070	\$1,408,349,243	
DDS 5920-3000	Respite/Family Support	\$77,853,898	\$75,101,475	\$77,853,898	
DDS 5911-2000	Transportation	\$33,287,751	\$26,862,751	\$20,095,451	Decreased funding to meet projected need and transferred funds to 5920-5000.
DDS 5920-5000	Turning 22	\$25,051,713	\$24,556,712	\$79,948,997	Increased funding to meet projected need and consolidated funds from other line items.
MH 4000-0601	Senior Care (Includes AFC)	\$3,894,496,052	\$3,941,437,261	\$3,672,225,668	
MRC 4120-6000	Head Injury Treatment Services	\$21,651,939	\$23,326,748	\$22,621,121	
1599-6903	Chapter 257 & Human Service Reserve	\$160,000,000	\$1,507,574	\$79,000,000	Decreased funding to meet projected need; FY21 funding transferred to relevant budgetary accounts.

***NOTE** Final FY'21 allocation for Day/Work was reduced by \$14.3 million as compared to Governor Baker's original recommendation made in Jan. 2020, which was \$253,891,529.