

**State Budget  
FY'25 Governor H2**

**ADDP**

Line Item	Description	FY'24 GAA	FY'25 Gov. H2
1599-6903	Chapter 257 & Human Service Reserve	\$173,000,000	\$390,000,000
DDS 5920-2025	Community Day/Work Programs	\$243,155,258	\$288,021,407
DDS 5911-2000	Transportation Services	\$33,535,611	\$40,017,443
DDS 5920-2000	Community Residential	\$1,715,777,146	\$1,698,579,657
DDS 5920-3000	Respite/Family Support	\$98,053,790	\$119,420,577
MH 4000-0601	Senior Care (Includes AFC & Day Hab)	\$4,486,914,509	\$4,580,139,945
DDS 5920-3020	Autism Omnibus	\$52,540,994	\$61,917,941
DDS 5920-5000	Turning 22	\$105,653,241	\$124,104,015
DDS 5920-2003	Supportive Technology for Individuals	\$2,750,000	\$3,250,000
MRC 4120-6000	Head Injury Treatment Services	\$27,919,083	\$28,669,936