

**FY26 State Budget
Governor H1**

ADDP

Line Item	Description	FY'25 GAA	FY'26 Gov. H1
1599-6903	Chapter 257 & Human Service Reserve	\$390,000,000	\$207,000,000
DDS 5920-3020	Autism Omnibus	\$61,917,941	\$77,926,360
DDS 5920-2025	Community Day/Work Programs	\$288,021,407	\$287,388,656
DDS 5920-2000	Community Residential	\$1,698,579,657	\$2,018,989,676
MRC 4120-6000	Head Injury Treatment Services	\$28,669,936	\$33,127,243
DDS 5920-3000	Respite/Family Support	\$119,420,577	\$123,925,257
MH 4000-0601	Senior Care (Includes AFC & Day Hab)	\$4,558,789,945	\$5,136,638,566
DDS 5920-2003	Supportive Technology for Individuals	\$3,250,000	\$5,280,717
DDS 5911-2000	Transportation Services	\$40,067,442	\$47,172,062
DDS 5920-5000	Turning 22	\$124,104,015	\$110,653,565