## Fiscal Year 2023 State Budget

<table>
<thead>
<tr>
<th>Line Item</th>
<th>Description</th>
<th>Gov. H2 Budget Proposal</th>
<th>House Ways/Means Proposal</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Top Priorities</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1599-6903</td>
<td>Chapter 257 &amp; Human Service Reserve</td>
<td>$230,000,000</td>
<td>$230,000,000</td>
</tr>
<tr>
<td>DDS 5920-2025</td>
<td>Community Day/Work Programs</td>
<td>$227,362,283</td>
<td>$278,362,283</td>
</tr>
<tr>
<td>DDS 5911-2000</td>
<td>Transportation</td>
<td>$24,878,794</td>
<td>$33,869,314</td>
</tr>
<tr>
<td>MH 4000-0601</td>
<td>Senior Care (Includes AFC and DH)</td>
<td>$3,725,368,077</td>
<td>$3,715,210,993</td>
</tr>
<tr>
<td><strong>Additional Line Items ADDP Supports</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DDS 5920-2000</td>
<td>Community Residential</td>
<td>$1,442,359,037</td>
<td>$1,442,359,037</td>
</tr>
<tr>
<td>DDS 5920-3000</td>
<td>Respite/Family Support</td>
<td>$90,628,537</td>
<td>$90,628,537</td>
</tr>
<tr>
<td>DDS 5920-3020</td>
<td>Autism Omnibus</td>
<td>$36,607,970</td>
<td>$42,300,000</td>
</tr>
<tr>
<td>DDS 5920-5000</td>
<td>Turning 22</td>
<td>$84,099,551</td>
<td>$84,099,551</td>
</tr>
<tr>
<td>DDS 5920-2003</td>
<td>Technology</td>
<td>$500,000</td>
<td>$1,750,000</td>
</tr>
<tr>
<td>MRC 4120-6000</td>
<td>Head Injury Treatment Services</td>
<td>$24,888,784</td>
<td>$24,888,784</td>
</tr>
</tbody>
</table>